

CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of
ROSEDALE CEMETERY NO. 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	11,481	3,528	.731
Debt Service	10-113				
Totals	xxxxxxxxxx		11,481	3,528	
Budget Summary	0		Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					4,827,664
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:
Peggy Franken
Doniphan County Clerk
Address:
PO Box 278
Troy, KS 66087
Email:
dp_county_clerk@wan.kdor.state.ks.us

Attest: August 25, 2014
Peggy Franken
County Clerk

John Luchkoff
Joan Reim
Christine Baker
Kyle Stutz
Sam Zucaluk

Governing Body

Computation to Determine Limit for 2015

		Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$	<u>3,528</u>
2. Debt service levy in 2014 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>3,528</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+	<u>22,698</u>	
5. Increase in personal property for 2014:			
5a. Personal property 2014	+	<u>47,125</u>	
5b. Personal property 2013	-	<u>79,725</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:		<u>28,344</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>51,042</u>	
8. Total estimated valuation July, 1, 2014		<u>4,827,664</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,776,622</u>	
10. Factor for increase (7 divided by 9)		<u>0.01069</u>	
11. Amount of increase (10 times 3)	+	\$ <u>38</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>3,566</u>	
13. Debt service levy in this 2015 budget		<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>3,566</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>53</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>3,619</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ROSEDALE CEMETERY NO. 2
DONIPHAN COUNTY

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Allocation for Year 2015		
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh
General	3,528	198	18	24
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	3,528	198	18	24

County Treas MVT Estimate

198

County Treas RVT Estimate

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County Treas 16/20 M Vehicle Tax Estimate

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MVT Factor 0.05612

RVT Factor 0.00510

16/20M Factor 0.00680

ROSEDALE CEMETERY NO. 2
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	13,666	14,575	7,713
Receipts:			
Ad Valorem Tax	3,503	3,528	XXXXXXXXXXXXXXXXXX
Delinquent Tax	38		
Motor Vehicle Tax	200	200	198
Recreational Vehicle Tax	9	8	18
16/20M Vehicle Tax	31	22	24
LAVTR			0
In Lieu of Taxes			
Donations	200		
Sales of Lots			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,981	3,758	240
Resources Available:	17,647	18,333	7,953
Expenditures:			
Mowing	2,283	5,000	5,864
Cemetery Operations	660	2,000	2,000
Road Maintenance		2,000	2,000
Restoration	22	1,500	1,500
Neighborhood Revitalization Rebate	107	120	117
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,072	10,620	11,481
Unencumbered Cash Balance Dec 31	14,575	7,713	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	10,605	10,620	11,481
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,481
Tax Required			3,528
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			3,528

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
ROSEDALE CEMETERY NO. 2
DONIPHAN COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	3,072	0.663	10,620	0.727	11,481	3,528	0.731
Debt Service							
Totals	3,072	0.663	10,620	0.727	11,481	3,528	0.731
Less: Transfers	0		0		0		
Net Expenditures	3,072		10,620		11,481		
Total Tax Levied	3,528		3,528		xxxxxxxxxxxxxxxxx		
Assessed Valuation	5,322,595		4,852,885		4,827,664		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Joan Nimitz
Treasurer

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ROSEDALE CEMETERY NO. 2

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	3,528	0.731	117
Debt Service			
TOTAL	3,528	0.731	117

2014 July 1 Valuation: 4,827,664

Valuation Factor: 4,827.664

Neighborhood Revitalization Subj to Rebate: 159,889

Neighborhood Revitalization factor: 159.889

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

